

No. CD-II-14/7/2017-CD-II (Computer No.43648)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi
Dated: 12th September, 2022

To

The Principal Secretaries/Secretaries of all States/UTs dealing with Anganwadi Services Scheme

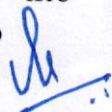
Subject: Construction of Toilets in Government owned Anganwadi Centres - Reg.

Sir/Madam,

As you may aware that construction of toilets in Anganwadi Centres under Swachhta Action Plan (SAP) was approved during 2017-18 and the unit cost approved for these was Rs.12,000/- which was shared by Centre and States/UTs as per prescribed cost sharing ratio and cost effective design of Swachh Bharat Mission. While, some of the States/UTs have utilised the funds allocated for construction Toilets, it was informed by many States/UTs that approved cost for construction of toilet is too less and hence they are unable to utilize the funds. A statement showing the status of funds utilised by States/UTs is enclosed at **Annex-I**.

2. In order to address the demand of States/UTs for increasing the cost of construction of Toilet in AWCs, the matter was examined in consultation with Central Public Works Department (CPWD) and also with few States/UTs. Accordingly, a Project Report for construction of Toilet in Government owned AWCs prepared by the Engineering Cell of the Department of Health & Family Welfare of Government of Manipur with the estimated cost of Rs.30000/- including GST, labour CESS and Agency charges etc. was also forwarded to all States/UTs to explore the possibility of construction of Toilet @ Rs.30,000/- per AWC. However, the construction cost of Rs.30000/- based on the drawings submitted by Government of Manipur was agreed to only by few States.

3. Meanwhile, CPWD have submitted a Project Report for construction of Toilet in AWC @ Rs.36,117/- and the same has been agreed to by the Competent Authority in the Ministry and thus a decision has been taken to



Revise the cost of construction of Toilet in AWCs for the States/UTs which were approved during 2017-18 to 2019-20 to Rs. 36000/- from the existing cost of Rs.12000/-. A copy of the CPWD's drawing along with estimates is enclosed at **Annex-II** for information.

4. The revised cost of Rs.36000/- is proposed to be released to States/UTs keeping in view the following conditions:

- i. The construction should be completed within the current financial year;
- ii. The States/UTs which have already furnished UCs for the funds released will not be released revised cost;
- iii. The States/UTs which have not yet undertaken construction or have partly completed construction of Toilets can forward their willingness to complete the construction @ Rs.36000/- within the current Financial Year.
- iv. The amount already released to States/UTs would be adjusted against the proposed release of revised cost i.e the different between Rs.36000-12000 would be released to States/UTs in the prescribed cost sharing pattern.
- vi. The States/UTs which are NOT in a position to construct toilets at the revised cost of Rs.36000/- would have to refund the amount forthwith.

5. Accordingly, States/UTs are requested to forward their willingness/proposal for taking up the construction of Toilets in AWCs at the revised cost of Rs.36,000/-, which is the maximum amount in the format as given at **Annex-II**.

Yours faithfully,

(Capt. Prabhanshu Srivastav)

IAS

Deputy Secretary to the Government of India

Copy to:

1. All Directors/Commissioners dealing with Anganwadi Services Scheme.

ANNEX-I ATTACHED

ANNEX-II

ACCEPTANCE FOR REVISED COST OF CONSTRUCTION OF TOILET @ RS.36000/-
PER AWC

Financial Year	No. of Toilets approved for construction	No. of Toilets already constructed	No. of Toilets under construction/partly constructed	No. of Toilets yet to start construction (As on 31.8.2022)	Funds received from GoI as Central Share (Rs. in lakh)
2017-18					
2018-19					
2019-20					

STATUS OF FUNDS RELEASED FOR CONSTRUCTION OF TOILETS IN AWCS (as on 29.08.22)

(Rupees in lakh)

S. No	States/ UTs	2019-2020				2018-2019				2017-2018			
		No. of AWCS approved	Amount Approved	UC Details	No. of AWCS approved	Amount Approved	UC Details	No. of AWCS approved	Amount Approved	UC Details			
1	ANDHRA PRADESH	8718	627.70		4583	329.98		4483	322.77	R			
2	BIHAR	1214	87.41		4610	331.92		5510	396.72	Part UC for Rs.354.26 received upto FY 2020-21			
3	CHHATTISGARH	466	33.55		2833	203.98		2533	182.37				
4	GOA	47	3.38	UC received for NIL amount	67	4.82	UC received for NIL	67	4.82	UC received for NIL amount			
5	GUJARAT	1831	131.83	R	585	42.12	R	785	56.52	R			
6	HARYANA	186	13.39		275	19.80		675	48.60				
7	JHARKHAND	0	0.00		3566	256.75		3385	243.72				
8	KARNATAKA	140	10.08	Funds not recd	1215	87.48	R	4215	303.48	R			
9	KERALA	242	17.42		519	37.37	R	1119	80.56	R			
10	MADHYA PRADESH	5593	402.70	UC for NIL amount recd	3060	220.32	R	5060	364.32	Part UC for Rs.228.05 lakh recd.			
11	MAHARASHTRA	4655	335.16		5465	393.48		7365	530.28				
12	ODISHA	5130	369.36		4086	294.19	Part UC for Rs.122.21 lac received	4886	351.79	R			
13	PUNJAB	347	24.98		280	20.16		680	48.96				
14	RAJASTHAN	1035	74.52	R	2928	210.82	R	3928	282.82	R			
15	TAMIL NADU	1282	92.30	R	476	34.27	R	976	70.28	R			
16	TELANGANA	2328	167.62		3232	232.70		4032	290.31				
17	UTTAR PRADESH	1862	134.06		5633	405.58	Part UC for Rs.182.78 lac received	7633	549.58	Partial UC for Rs.182.78 lacs received			

Annex-I

STATUS OF FUNDS RELEASED FOR CONSTRUCTION OF TOILETS IN AWCS (as on 29.08.22)

(Rupees in lakh)

S. No	States/ UTs	2019-2020			2018-2019			2017-2018		
		No. of AWCS approved	Amount Approved	UC Details	No. of AWCS approved	Amount Approved	UC Details	No. of AWCS approved	Amount Approved	UC Details
18	WEST BENGAL	13991	1007.35	Will be refunded to GoI	2054	147.89	Will be refunded to GoI	2274	163.72	Utilised Rs.149.72 lakh
19	DELHI	0	0.00		0	0.00		0	0.00	
20	PUDUCHERRY	29	2.09	UC received for NIL amount	26	1.87	UC received for NIL amount upto FY 2019-20	0	0.00	
21	HIMACHAL PRADESH	149	16.09		321	34.67		321	34.67	R
22	JAMMU & KASHMIR	496	53.57		2378	256.82	R	2378	256.82	R
23	UTTARAKHAND	140	1.51	UC recd for Nil upto Aug, 2022	851	91.91	UC recd for Nil upto Aug, 2022	851	91.91	R
24	ANDAMAN & NICOBAR	23	2.76		32	3.84		32	3.84	Part UC for Rs.2.51 lakh received upto FY 2017-18
25	CHANDIGARH	0	0.00		0	0.00		0	0.00	
	DADRA NAGAR HAVELI	13	1.56		11	1.32		11	1.32	
27	DAMAN & DIU	0	0.00		2	0.24		2	0.24	
28	LAKSHADWEEP	0	0.00		0	0.00		0	0.00	
29	ARUNACHAL PRADESH	2397	258.88		2724	294.19		458	49.46	
30	ASSAM	0	0.00		9103	983.12	R	4716	509.32	R
31	MANIPUR	698	75.38		5796	625.97		973	105.09	
32	MEGHALAYA	661	71.38	R	1365	147.42	R	229	24.74	R

1843541/2022/CD-II

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भारतसरकार
GOVERNMENT OF INDIA
केन्द्रीय लोकनिर्माणविभाग
CENTRAL PUBLIC WORKS DEPARTMENT

O/o D.S. (PKS), M/o W.C.
Dy No. 1117
Date 08/08/22

सं०: 12 (04) / 2022/2एफ/2022-23/66

दिनांक: 08/08/2022

To,

Capt. Prabhanshu Srivastav
Deputy Secretary,
M/o Women and Child Development,
Shastri Bhawan, New Delhi

Subject :- Regarding construction of Toilet in Govt. on Anganwadi Centre.

Reference :- Vide letter No. CD-II-14/7/2017-CD-II (C.No. 43648)

Sir

As per your reference letter the estimate have been prepared for above said work and a copy of estimate in enclosed for further action by ministry.

अहायकअभियन्ता,
2एफ उपमण्डल, के०लो०नि०वि०,
शास्त्री भवन, नई दिल्ली।

Copy to :-


1. Mohd. Danish Ansari, JE, CPWD, Shastri Bhawan, New Delhi for information.


अहायकअभियन्ता,

ABSTRACT OF COST						
Name of Work:-Construction of Toilets for Anganwadi Centers under Social Welfare Department						
S/N	Particulars of Item	Unit	Qty	Rate	Amount	DSR-2021
1	Earth work in excavation by mechanical means (Hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 sqm on plan), including dressing of sides and ramming of bottoms, lift upto 1.5 m, including getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 m.					
	All kinds of soil.	Cum	1.41	286.85	404.00	2.8.1
2	Supplying and filling in plinth with sand under floors, including watering, ramming, consolidating and dressing complete.	Cum	0.12	2161.20	259.00	2.27
3	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work up to plinth level :					
	1:5:10 (1 cement : 5 coarse sand (zone-III) derived from natural sources : 10 graded stone aggregate 40 mm nominal size derived from natural sources)	Cum	0.22	6050.65	1331.00	4.1.10
4	Random rubble masonry with hard stone in foundation and plinth including levelling up with cement concrete 1:6:12 (1 cement : 6 coarse sand : 12 graded stone aggregate 20 mm nominal size) upto plinth level with :					
	Cement mortar 1:6 (1 cement : 6 coarse sand)	Cum	0.65	6653.45	4325.00	7.1.1
5	Providing wood work in frames of doors, windows, clerestory windows and other frames, wrought framed and fixed in position with hold fast lugs or with dash fasteners of required dia & length (hold fast lugs or dash fastener shall be paid for separately).					
	Kiln seasoned and chemically treated hollock wood	Cum	0.024	74199.70	1781.00	9.1.3
6	Providing wood work in frames of false ceiling, partitions etc. sawn and fixed in position with necessary stainless steel screws etc.					
	Kiln seasoned and chemically treated hollock wood	cum	0.10	64332.20	6433.00	9.3.2
7	Providing and fixing 25 mm thick shutters for cup board etc. :					
	Panelled or panelled & glazed shutters :					
	Second class teak wood including ISI marked anodised aluminium butt hinges with necessary screws	sqm	1.35	3918.85	5290.00	9.16.1.1

8	Providing and fixing aluminium sliding door bolts, ISI marked anodised (anodic coating not less than grade AC 10 as per IS : 1868), transparent or dyed to required colour or shade, with nuts and screws etc. complete :					
	250x16 mm	each	1.00	234.90	235.00	9.96.2
9	Providing and fixing aluminium tower bolts, ISI marked, anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade, with necessary screws etc. complete :					
	100x10 mm	each	1.00	58.65	59.00	9.97.5
10	Providing and fixing aluminium handles, ISI marked, anodised (anodic coating not less than grade AC 10 as per IS : 1868) transparent or dyed to required colour or shade, with necessary screws etc. complete :					
	75 mm	each	2.00	46.30	93.00	9.100.3
11	Providing and fixing mild steel round holding down bolts with nuts and washer plates complete.	Kg	1.60	88.50	142.00	10.19
12	Cement concrete flooring 1:2:4 (1 cement : 2 coarse sand : 4 graded stone aggregate) finished with a floating coat of neat cement, including cement slurry, but excluding the cost of nosing of steps etc. complete.					
	40 mm thick with 20 mm nominal size stone aggregate	sqm	0.81	545.00	441.00	11.3.1
13	Providing and fixing precoated galvanised iron profile sheets (size, shape and pitch of corrugation as approved by Engineer-in-charge) 0.50 mm (+ 0.05 %) total coated thickness with zinc coating 120 grams per sqm as per IS: 277, in 240 mpa steel grade, 5-7 microns epoxy primer on both side of the sheet and polyester top coat 15-18 microns. Sheet should have protective guard film of 25 microns minimum to avoid scratches during transportation and should be supplied in single length upto 12 metre or as desired by Engineerin- charge. The sheet shall be fixed using self drilling /self tapping screws of size (5.5x 55 mm) with EPDM seal, complete upto any pitch in horizontal/ vertical or curved surfaces, excluding the cost of purlins, rafters and trusses and including cutting to size and shape wherever required.					
		sqm	6.93	671.55	4654.00	12.50
14	Providing and fixing white vitreous china water closet squatting pan (Indian type) :					
	Orissa pattern W.C. pan of size 580x440 mm	each	1.00	2758.20	2758.00	17.13.2
15	Providing and fixing on wall face unplasticised Rigid PVC rain water pipes conforming to IS : 13592 Type A, including jointing with seal ring conforming to IS : 5382, leaving 10 mm gap for thermal expansion, (i) Single socketed pipes.					
	75 mm diameter	metre	6.00	213.00	1278.00	12.41.1

16	Ready Made Pre cast RCC septic tank of 0.45m in Diameter	RM	3.00	188.00	564.00	MR
	Total				30047.00	
	Add for Cost Index @ 10%				2948.30	
	Total				32995.00	
	Add for 5 % Contigencies				1650.00	
	Total				34645.00	
	EPF & ESIC 4.25%				1472.00	
	Total				36117.00	


 Junior Engineer,
 2/F Sub-Division, CPWD,
 Shastri Bhawan, New Delhi.


 Assistant Engineer,
 2/F Sub-Division, CPWD,
 Shastri Bhawan, New Delhi.